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12 JUL 1976

MEMORANDUM FOR: Deputy Director of Central Intelligence
Deputy Director for Administration
Deputy Director for Science and Technology
Legislative Counsel
Associate Deputy Director for Operations
Director of Communications
Director of Finance

SUBJECT: Plans for 19 July Session with Chuck Snodgrass,
House Appropriations Committee Staff

1. Chuck is coming out to Headquarters on Monday, 19 July, to spend as much of the day as necessary to hear our case on those items that the House Appropriations Committee has cut from our budget and that we have appealed to the Senate Appropriations Committee. This session is at his request and is one of a series he is holding with all the Intelligence Community members under the jurisdiction of the Defense Subcommittee. The series of meetings we plan will be held in our conference room (4E05), and Norm Conde from the IC Staff will sit in.

2. George Cary suggested to Chuck that the Subcommittee members be invited. Only one, Jack Edwards (R., Ala.) has indicated interest. We do not know whether he will come, but probably not.

3. Chuck has asked us to give him an outline, naming the participants and fixing approximate times, in advance. Please look over the attached proposal we have prepared and let [redacted] know of any changes you want to suggest by noon on 12 July. The schedule leaves time for questions and discussion during or after each presentation. It won't be necessary for all participants to sit through the entire series of meetings, but we will have to be able to reach any of you on short notice if it becomes desirable to move something forward or backward by a few minutes to allow for longer or shorter discussion times.

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4. Chuck also wants us to give him a short paper summarizing the major points in each presentation that he can take back to the Hill with him. [] will need your inputs to this by c.o.b. on Thursday, 15 July.

5. Let's try to keep this as simple and low key as possible. Some of you obviously will need to use briefing boards or viewgraphs, and our conference room is equipped for both, but I suggest that they be kept to a minimum. Let [] know what briefing aids you plan to use when you give her the summary on the 15th.

6. We do not yet know whether we will seek a meeting with the House conferees after the Senate has acted.

[]

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JOHN D. IAMS
Comptroller

Attachment:
As Stated

cc: []
Intelligence Community Staff

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OUTLINE

19 July 1976 Session with Charles W. Snodgrass

I. [] 0900-1000

- A. Les Dirks—15 minutes on planned capabilities of the new system and 15 on planned technical collection applications.
- B. Ted Shackley—15 minutes on usefulness for clandestine collection and advantages of new system over old for DDO.

II. Reduction in Operations Directorate Staffing 1000-1045

- A. Ted Shackley—15 minutes on past trends in DDO personnel, plans for new Clandestine Corps, need for half year A.E. funds even if positions are lost.
- B. Hank Knoche or Jim Taylor—15 minutes on overall personnel requirements to staff new management structure, hard look: we will be taking at total staffing picture in months to come, and need for half year funds even if positions are lost.

(15 minute break)

III. Reduction in SIGINT Funds 1100-1145

- A. Ted Shackley—15 minutes on Division D—reasons for cost increases, our arrangements with []

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- B. Les Dirks—15 minutes on OEL activities along same lines.

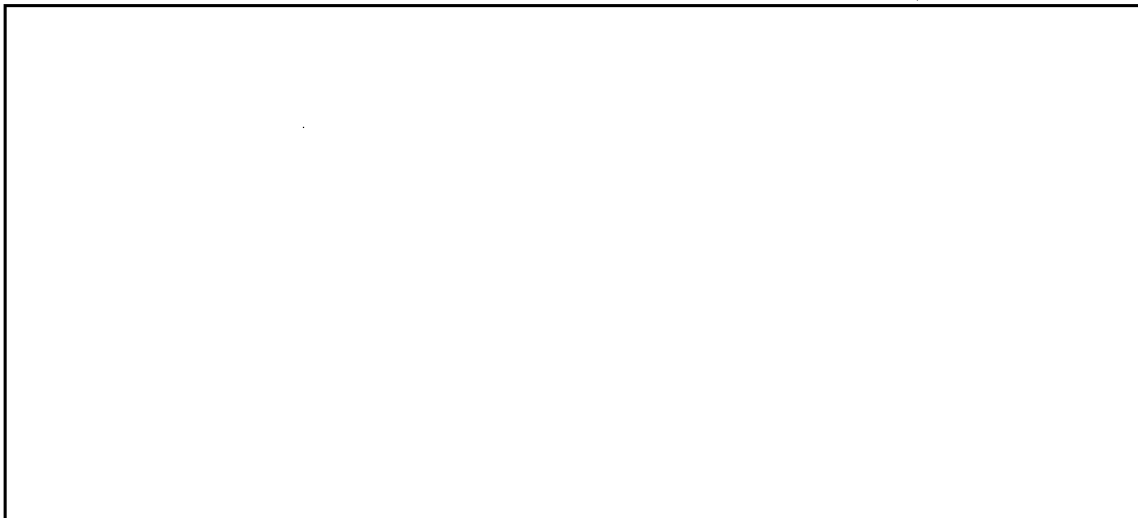
(Lunch)

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IV.



V. [redacted] Modernization 1415-1500

A. Jack Blake--15 minutes on overall modernization program and specific needs for 1977.

B. [redacted]--15 minutes on those aspects of the program directly affecting Commo.

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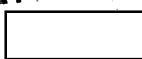
Agency Program Plan FY 1978

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